

Sustainable Development Fund – Budget Summary for 2015/16

Welsh Government have confirmed a budget of £ 60,000 for Gower AONB SDF for 2015/16.

The Committed Funds figure includes the CCS Management Fee of £6,000 (10%).

Total Funds available	£ 60,000.00
Committed Funds	£ 40,973.48
Pending Applications	£ 18,840.00
Under Commitment	£ 19,026.52

There is currently £186.52 uncommitted within the SDF budget, but we anticipate reaching full commitment by the end of February 2016.

Welsh Government have indicated that there will be a slight reduction in SDF funding for 2016/17.

Mike Scott,
11th October 2015